



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature  
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March 6, 2015

## Memorandum

To: **Rennae Meno**  
*Clerk of the Legislature*

From: **Senator Dennis G. Rodriguez, Jr.** *[Signature]*  
*Acting Chairperson of the Committee on Rules*

Subject: **Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

Bill No. 24-33(COR)

Bill No. 25-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2015 MAR -6 AM 11:21 *[Signature]*

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 25-33 (COR)**

**AN ACT TO ADD NEW SUBSECTION §3101.3 TO CHAPTER 3, TITLE 16, GUAM CODE ANNOTATED, RELATIVE TO ENABLING REGISTRATION OF VOTERS INCIDENT TO MOTOR VEHICLE REGISTRATION**

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Election Commission	Dept./Agency Head: Maria Pangelinan, Executive Director
Department's General Fund (GF) appropriation(s) to date:	1,382,852
Department's Other Fund (Specify) appropriation(s) to date:	-
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$1,382,852</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 32-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	1/	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	1/	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? // Yes      /x/ No  
IF Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A      // Yes      // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /x/ N/A
3. Does the Bill establish a new program/agency? // Yes      /x/ No  
If yes, will the program duplicate existing programs/agencies? // Yes      /x/ No  
Is there a federal mandate to establish the program/agency? // Yes      /x/ No
4. Will the enactment of this Bill require new physical facilities? // Yes      /x/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes      // No  
// Requested agency comments not received by due date      // Other:

Analyst: <u>Dina P. Rivera</u> Dina P. Rivera	Date: <u>3-4-15</u>	Director: <u>J. S. Calvo</u> Jose S. Calvo, Acting Director	Date: <b>MAR 05 2015</b>
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Footnote:  
1/ See attached comments.

**COMMENTS TO BILL No. 25-33(COR)****AN ACT TO ADD NEW SUBSECTION §3101.3 TO CHAPTER 3, TITLE 16,  
GUAM CODE ANNOTATED (GCA) RELATIVE TO ENABLING REGISTRATION  
OF VOTERS INCIDENT TO MOTOR VEHICLE REGISTRATION**

The Bill is proposing that persons applying or renewing a Guam driver's license or a Guam Identification Card at the Department of Revenue and Taxation (R&T) may also be afforded the opportunity to register to vote. Based on information from the Guam Election Commission (GEC), the GEC will provide R&T "Affidavit of Registration (AOR)" forms. However, the bill specifically states that it "shall be the responsibility of the Department of Revenue and Taxation to print and have available at all times a sufficient number of voter registration forms..." Either way, fiscal impacts would be realized, first, for example [Reference: Comments to Bill Nos. 23-33 (COR) and 24-33(COR)], the GEC would have to order new AOR forms to include language for Sixteen (16) year olds who would be eligible to pre-register to vote. The added language for example would be: "Registrant is not eligible to vote until such time as he or she turns eighteen (18) years of age before or by election day..." The GEC also noted that it could cost between \$1,500-\$5,000 to order new "Affidavit of Registration (AOR)" forms to comply with the proposed changes to the form. GEC further explained that the cost of AOR forms may vary since it must be forms with carbon copy and the GEC orders sufficient supply of AOR forms for multiple years. In addition, the AOR forms (available on pdf format only) in GEC's website is only applicable to "Absentee" or "Homebound" voters, therefore, this pdf form must also be updated. Finally, R&T would more than likely have to increase its paper supply to print the forms. Please note that the only "local" current appropriation budgeted to R&T for "Supplies" is under its *Tax Collection Enhancement Fund*. This is in the amount of \$90,000 of which \$82,337 has already been expended/encumbered to date. In closing, using the FY15 supply expenditure/encumbrance data as well as the FY14 total expenditures for supplies of \$98,819, the Bureau is able to make an assumption that R&T will need additional appropriations to meet the added supply requirement for printing. There is no additional appropriation to R&T for supplies addressed in the bill.